

# Annual Report

## 2011



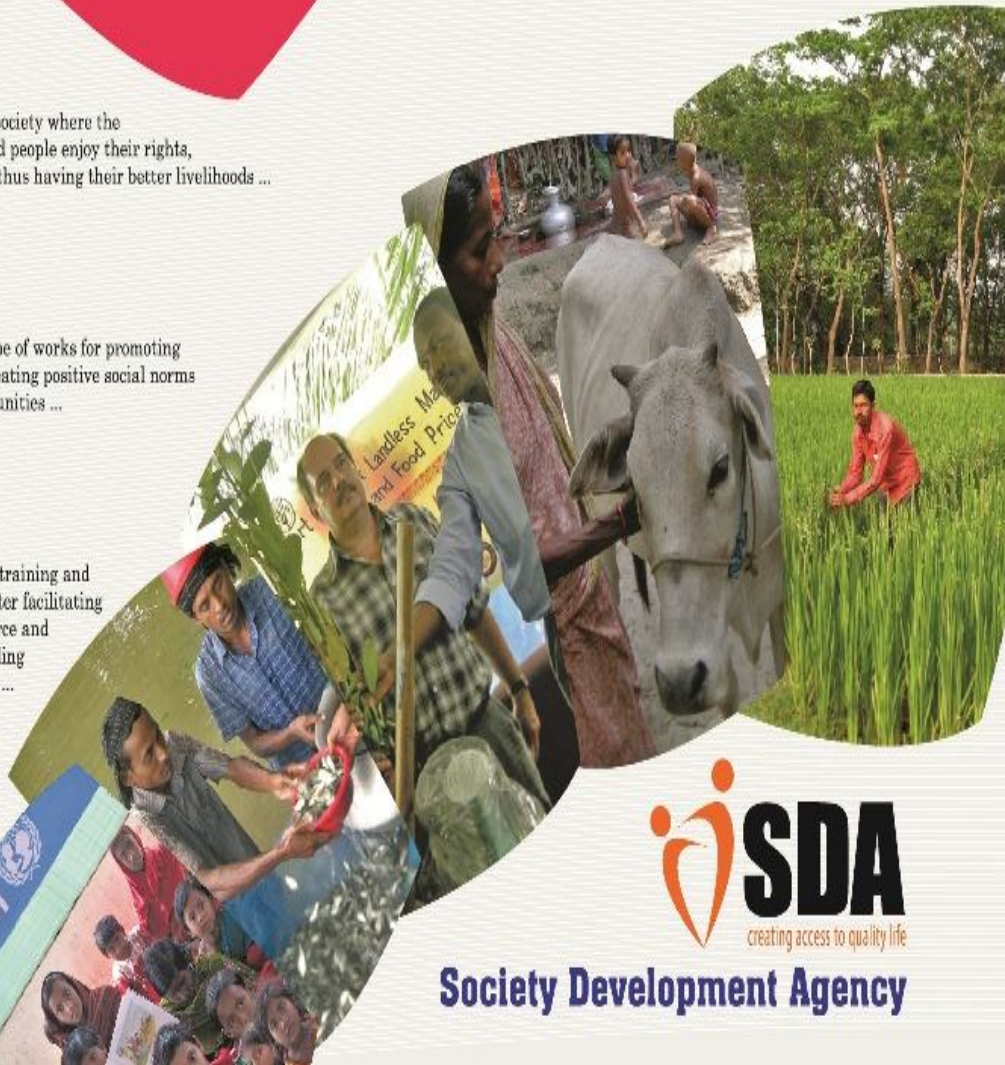
A pluralistic society where the disadvantaged people enjoy their rights, social justice thus having their better livelihoods ...



A greater scope of works for promoting rights and creating positive social norms for the communities ...



A state of art training and resources center facilitating human resource and capacity building opportunities ...



**Society Development Agency**

# Annual Report of 2011



## Address of Principal Office :

PTI Road (Sabujbag Moor), Patuakhali – 8600, Bangladesh.

Telephone: 0441-62051, 65173, Mobile: 01712103394

E-mail: [sdabd.org@gmail.com](mailto:sdabd.org@gmail.com)

web : [www.sdabd.org](http://www.sdabd.org)

Annual Report



### Geographical Working Area

At present SDA has been working in 10 Upazilas under three Districts of Barisal Division

District	Upazila
Patuakhali	Patuakhali Sadar, Bauphal, Dashmina, Kalapara, Galachipa, Mirzaganj, Dumki
Barisal	Barisal Sadar, Bakerganj
Barguna	Amtoli
Three Districts	10 Upazilas and 68 Unions/Wards

### Vision of SDA:

A pluralistic just society where the disadvantaged people will enjoy their rights and social justice thus having their better livelihoods

### Purpose of SDA:

To enhance the socio-economical strength of disadvantaged groups by income generation, education, health & nutritional services and promotion of rights for secured and better livelihoods.



## Our Key Expertise

- Disaster Risk reduction and Emergency Response
- Climate change and livelihood
- Child Protection
- Agro economic capacity development and food security
- Water, sanitation & hygiene
- Non formal primary education
- Good governance and human rights
- Maternal, Child health and nutrition
- HIV and AIDS prevention
- Gender equity and women empowerment
- Advocacy and social networking
- Homestead Food & Production Program
- Youth Networking Program

## Working Networks

Sl.	Network / Alliances	Nature of activities	Position
01	DNC-District NGOs Coordination	As the lead Organization SDA buildup coordination	Lead NGOs
02	FCDI (Forum for coastal Development Initiatives)	Promotion of human rights & socio economic development in coastal belt	Vice- President
03	FEMA	Election related coordinating council of CSOs	Central Counselor
04	Child Protection in Emergency (CPIE), sub cluster in Patuakhali	Emergency Preparedness and Response for Child Protection	Co-lead NGO, Patuakhali
05	Association of Development Agencies in Bangladesh (ADAB)	Coordinating Umbrella of NGOs in Bangladesh	Chapter member
06	Bangladesh Manobadhiker Shomonnoy Parishad (Bamasap)	Advocacy for Human Rights	Member
07	STI/AIDS Network of Bangladesh	Prevention of HIV/AIDS, STD and Reproductive health	Member
08	BSAF (Bangladesh Shishu Adhikar Forum)	Establishment of Child Rights (Considering CRC)	Member
09	NEARS (Network for Ensuring Adolescents Reproductive Rights and Services)	Adolescents and Reproductive health	Member
10	BNC (Barisal NGO Coordination)	Local NGOs Association	EC member

**The Development  
Donors of  
SDA  
from the  
early beginning**



**Our Donors:**

No.	Donors
1.	FAO-EU
2.	FAO-Spain
3.	Helen Keller International
4.	Save the Children USA
5.	Save the Children, Australia
6.	UNICEF
7.	BRAC

No.	Donors
8.	NGO Forum for DWSS
9.	Ad-din / HASAB
10.	Rupantar
11.	SAP Bangladesh / AED
12.	Khan Foundation
13.	Department of Family Planning
14.	Department of Youths Development

No.	Donors
15.	APEX Club
16.	PROGATI - USAID / AVAS
17.	INAFI-Bangladesh,
18.	SAP / MJF
19.	National Disable Development Foundation
20.	Patuakhali Pauroshava

**Current Programs (2011)**

No.	Name of the Programs Project	Donors
1.	FAO-EU Food Facility Project	FAO-EU
2.	FAO-SPA Food Facility Project	FAO-Spain
3.	Child Protection in Emergency (CPIE)	UNICEF
4.	Non-Formal Primary Education	ESP/BRAC
5.	Control the Violence against Women and Children by 24 hours mobile hotline service	Khan Foundation
6.	Family Planning	Department of Family Planning /GOB
7.	Promoting Governance, Accountability, Transparency and Integrity (Progati)	USAID via AVAS
8.	Global Fund to Fight Against AIDS, Tuberculosis and Malaria (GFATM)/ HIV/AIDS Prevention	Global Fund via HASAB Consortium/ Ad-din WC
9.	Accelerating Agriculture Productivity Improvement (AAPI)	USAID via IFDC
10.	Strengthening Networking of Youths Club	Department of Youths Development /GoB
11.	Institution building of vulnerable and hardcore groups	Self Financed from SDA
12.	Water, Sanitation and Hygiene (WASH) Promotion	Self Financed from SDA
13.	Homestead Gardening and Food production	Self Financed from SDA
14.	Operating of Training and Resource Center (TARC)	Self Financed from SDA



## Foreword

### Message from Executive Director

With great pleasure and acknowledgement to all our community peoples, partners, donors, local government institutions and the government authorities SDA would like to step into the 16 years of service delivery and organizational existence.

It has become possible for the invaluable dedication and commitment of our volunteers and staff members to implement the program and project activities efficiently. We acknowledge the trust and belief of our donors in our capacity to achieve the goals, faith of our project participants/stakeholders at community level to deliver the quality services for them, and over all unremitting financial and technical support by the local and international development partners.

Now a day Society Development Agency (SDA) has become a renowned, dedicated and reputed development organization by it's continued and dynamic development efforts. It has been working for the development of socio-economic and human rights of the poor, marginal, under privileged, vulnerable and disaster affected, specially the women and children communities.

The Annual Report of 2011 (January to December) is a consolidation of our programs and project achievements to reveal our accountability and transparency to the different stakeholders. This edition is the combined efforts which reflects what has been done during the last financial year for the grassroot people of working areas.

We would like to thanks the respective government bodies, donors, local governments, civil society, media men, our partners and supporters for their extensive support and cooperation for all of our endeavors. We are committed to serve for the coastal people in the upcoming years. Finally, SDA convey gratitude to the communities who gave us the opportunity to serve them.

A handwritten signature in black ink, appearing to read 'KM Enayet Hossain'.

KM Enayet Hossain  
Executive Director



# Brief of SDA

Society Development Agency (SDA) is a registered non-governmental, non-profitable, dedicated and progressive development organization. It has become a renowned development organization by its continued and pro poor's development efforts.

From the appearance since 1996 it has been engaged for service providing for socio-economic and human rights development of the poor, landless, marginal farmers, under privileged groups including the indigenous community, disaster affected groups, specially the women and children communities of south coastal area of Bangladesh.

It has large-scale functional relationship and communications with the different departments of GOB, networking organizations, local and international donors. Its community driven projects and continued community focused service facilitation contributing to good reputation and acceptance among the donor communities, government bodies, local governments, civil society as well as community people.

## Priority Based Working Area of SDA

We consider four general programmatic focus specially for children and women considering their condition and needs:

1. Agricultural Development
2. Disaster Risk Reduction
3. Governance and human rights
4. Health and Nutrition



## Why SDA is interested to work in these sectors?

The motto of SDA is the 'service for the disadvantaged people'. Most of our program people lives in the rural area of the southern coastal area of Bangladesh. Present climate change researches and natural hits has already proved that the coastal areas are the most vulnerable and disaster prone. About 90% of total population dependent on field based agriculture or river based fishing related jobs.

Every year different types of natural disasters' hit these specific areas, and all these natural disasters directly hit the agriculture at first, as a result the farmers' loss their crops, poultry, fishes, livestock, land, households' resources and even their profession. They fall in a great danger and can not fulfill their daily needs regarding the life and livelihoods to ensure their food security properly. All these changes threaten the food security, livelihoods, health and education especially of the poor and lower middle class families.

In light of these situations, SDA feels urge to assist the most vulnerable rural people of Bangladesh to overcome soaring food prices and boost their agricultural production and ensure food security at the household and community levels through provisions of different inputs. SDA thinks that there is a great scope of works for agro based sector through capacity development and establishing linkage to the beneficiary households' with IGA for their secured and better lives and livelihoods.



Bangladesh is generally known as a hazard-prone country. Most of the physical contexts of vulnerability may be attributed to water related hazards, owing primarily to two contrasting features: too much water in monsoon and too less water in the dry season. The geographic realities, the distribution of water resources, topography, and regional dimension of availability of water give rise to additional contexts of the vulnerability to frequently occurring hazards. Climate change induced contexts such as temperature; rainfall and humidity interplay with physical characteristics and give rise to seasonal dimensions of vulnerability. Under such, the rates of deprivations have been increased. As a result, the numbers and types of violation of human rights as well as sufferings of people are increasing alarmingly.



## Briefs of Current Programs and projects of SDA:

Name of Project	
<b>FAO-EU Food Facility Project (GCP/BGD/043/EC)</b>	
Supported by	Initiated by Food and Agriculture Organization of United Nations and financial supported by European Union
The program purpose	To assist the landless, marginal and small farmers of severely SIDR and AILA affected South Western parts of the country to overcome the soaring food prices in impoverished area.
Geographical location	Two Upazila named Bauphal and Dashmina under Patuakhali District
Project duration	12 months (August 2010 to 2011)
Beneficiaries	SIDR and AILA affected households
Key interventions	<ul style="list-style-type: none"> <li>• Farmers (agriculture, fishery, poultry) capacity building</li> <li>• Early diagnosis and treatment of crops, poultry and fishery</li> <li>• Distribution of agricultural equipments, seed, saplings, animals, fishing boat, fingerling, and chicken birds</li> <li>• Community awareness building and linking local government services</li> </ul>
Achievements	8,200 families enrolled under project and Service components covers: a) Crops b) Livestock and Poultry c) Fish and aquaculture



## Briefs of Current Programs and projects of SDA:

Name of Project	FAO-Spanish Food Facility Project (OSRO/BGD/001/SPA)
Supported by	Food and Agriculture Organization of United Nations and financial supported by the Government of Spain
The program purpose	To ensure immediate assistance to restore the livelihoods of women and fish farmers severely affected by cyclones SIDR
Geographical location	Kalapara Upazila under Patuakhali District
Project duration	Six months (June to November, 2011)
Beneficiaries	Severely SIDR affected 05 Upazila's People.
Key interventions	<ul style="list-style-type: none"> <li>• Community level FFS group formation</li> <li>• Capacity building of the selected beneficiaries</li> <li>• Input distribution among beneficiaries</li> </ul>
Achievements	<ul style="list-style-type: none"> <li>• 1400 severely affected household received quick livelihood rehabilitation assistance</li> <li>• Service components covers:               <ul style="list-style-type: none"> <li>a) Fish and aquaculture, b) Poultry</li> </ul> </li> </ul>



## Briefs of Current Programs and projects of SDA:

Name of Project	
<b>Child Protection in Emergency (CPIE)</b>	
Supported by	UNICEF
The program purpose	To take initiatives for child protection during and after any emergency
Geographical location	Patuakhali District
Project duration	From 2010 - on going
Beneficiaries	Sub-cluster member NGOs Affected children in emergencies of vulnerable areas.
Key interventions	<ul style="list-style-type: none"><li>• Conducted mapping which origination works about child protection.</li><li>• Capacity development of member organizations</li><li>• Arranged regular meeting and shared updates</li><li>• Child friendly Space (CFS) monitoring</li></ul>
Achievements	<ul style="list-style-type: none"><li>• Active CPIE sub-cluster formed</li><li>• 15 Organizations have been capacitated for operating CFS during emergency</li><li>• 26 Participants from 14 Organizations professional trained on quick operation and management of CFS under Barisal Division.</li><li>• Developed Working Manuals and monitoring tools.</li></ul>



## Briefs of Current Programs and projects of SDA:



Name of Project	Non Formal Primary Education
Supported by	ESP/ BRAC
The program purpose	To facilitate non-formal education to school aged children those have not been admitted into general primary schools, or children dropped out from general education systems.
Geographical location	PatuakhaliSadar and KalaparaUpazila
Project duration	From 2010 - on going
Beneficiaries	School aged children missed the admission or dropped out for individual, family or social reasons
Key interventions	<ul style="list-style-type: none"> <li>• School management committee formation at Community level</li> <li>• Teacher recruitment and training</li> <li>• Student screening and admission</li> <li>• Distribution of teaching material</li> </ul>
Achievements	<p><b>Phase I:</b></p> <ul style="list-style-type: none"> <li>• Community level school management team formed</li> <li>• Teachers trained</li> <li>• NFPE offered to children in three unions under PatuakhaliSadarUpazila.</li> <li>• Students (g/b:60/40) enrolled under NFPE schools</li> </ul> <p><b>Phase II:</b></p> <ul style="list-style-type: none"> <li>• NFPE extended to nine villages of four unions under KalaparaUpazila</li> <li>• Community level school management team formed</li> <li>• Teachers trained</li> </ul>

Control the Violence Against Women's and Children	
Name of Project	Control the Violence Against Women's and Children
Supported by	Khan Foundation
The program purpose	To organize support for the victims, creating awareness among mass people, advocacy with community organizations and local government and social campaigning on VAW and Children
Geographical location	Patuakhali Sadar Upazila
Project duration	From 2012 – on going
Beneficiaries	<ul style="list-style-type: none"> <li>• Victim women and children in community</li> <li>• Mass people with special focus on community leaders.</li> </ul>
Key interventions	<ul style="list-style-type: none"> <li>• Creating community awareness</li> <li>• Networking and coordination among organizations and projects</li> <li>• Advocacy with civil society organizations, professionals, community leaders and media</li> <li>• Organizing medical treatment, referral, legal support for the victims</li> </ul>
Achievements	<ul style="list-style-type: none"> <li>• Victims referred from community to hospitals for medical supports</li> <li>• Victims received legal aid supports</li> <li>• Women trained on rights</li> <li>• Professionals trained rights</li> <li>• Community awareness sessions conducted</li> <li>• 24 hrs mobile hotline established and trafficking reduced</li> <li>• Community advocacy meeting conducted</li> <li>• Mass people awareness campaign conducted</li> </ul>



## Briefs of Current Programs and projects of SDA:



Name of Project	Promoting Governance, Accountability Transparency and Integrity (PROGATI)
Supported by	Rupantar/AVAS/ USAID
The program purpose	To increase people's participation in the government initiatives to prevent the corruption from the society through ensuring good governance, accountability, transparency and integrity.
Geographical location	Patuakhali Sadar Upazila
Project duration	From 2010 to ongoing
Beneficiaries	Community at large including the local government officials and local govt. representatives
Key interventions	<ul style="list-style-type: none"> <li>• Creating community awareness</li> <li>• Networking and coordination among organizations and projects</li> <li>• Advocacy with civil society organizations, professionals, community leaders and media</li> <li>• Campaign on Anti-corruption</li> <li>• Rally, seminar, community dialogue, local level service monitoring, cultural events</li> </ul>
Achievements	<ul style="list-style-type: none"> <li>• Office bearers and community leaders expressed their commitment in public to be away from any illegal affairs direct or indirectly and to prevent corruption.</li> <li>• Government service holders, politicians, journalists, teachers, influential and social leaders, local government representatives made pledge to prevent corruption in different social meetings and public program.</li> <li>• Govt. officials, public representatives and civil society participated in rally, seminar and community meetings for creating public awareness against corruption.</li> <li>• Several seminar, workshop and monitoring visits conducted in different government hospitals</li> </ul>

Name of Project			
<b>Accelerating Agriculture Productivity Improvement (AAPI)</b>			
Supported by	IFDC/ USAID		
The program purpose	To deliver the appropriate message of fertilizer using for increase their production		
Geographical location	Patuakhali Sadar Upazila		
Project Duration	From 2008 to continue		
Beneficiaries	Farmers		
Key interventions	<ul style="list-style-type: none"> <li>• To raise awareness among the farmers for using Guti Urea in their crops field</li> <li>• To circulate about the effective yielding and usefulness of Guti Urea</li> <li>• To ensure the supply chain of Guti Urea in their appropriate time</li> </ul>		
Achievements	<b>Particuliers</b>	<b>Number</b>	<b>Bénéficiers</b>
	Training / orientation completed	20 batch	800 farmers
	Guti Urea Production	13320 Kg	-
	Guti Urea distribution among farmers	6720 Kg	800 farmers
	Guti Urea sale	2120 Kg	



## Briefs of Current Programs and projects of SDA:



Name of Project	Family Planning
Supported by	Department of Family Planning and SDA own source
The program purpose	Creating community access to family planning and reproductive health and MCHN services
Geographical location	Patuakhali Sadar Upazila
Project duration	2010 – continue
Beneficiaries	Young couple, pregnant and lactating mother, children under 5, adolescent, men at reproductive age and potentiality
Key interventions	Community awareness meeting, family planning and reproductive health message dissemination at house hold level, Behavioral Change and Communication, Health and nutrition education, Immunization, Counseling, Peer Education, Contraceptive materials linkage support with government, Referral, New couple follow up, Pregnant mother follow up and house to house visit.
Achievements	Awareness: 38685; Counseling: 912; Referral: 18; New couple follow up: 136; Pregnant mother follow up: 242; House to house visit: 38600 Contraceptive materials support: Condom: 24000; Injection: 62; IUD (Intrauterine device)/ Copper T: 205; Oral Pill (Sukhi): 14400; Tubevectomi: 18



Name of Project	Water, Sanitation and Hygiene (WASH)
Supported by	Self supported by SDA
The program purpose	To improve water and sanitation and hygiene practice
Geographical location	Patuakhali Sadar Upazila
Project duration	From 2005 to continue
Beneficiaries	Ultra-poor household and communities
Key interventions	To Access to clean, fresh and safe water supply and appropriate sanitation facilities as the part of foundation of healthy households.
Achievements	<ul style="list-style-type: none"> <li>Rehabilitating existing tube wells, sinking new tube wells where there are no safe water sources in the vicinity,</li> <li>Follow up meeting with village development committees in each ward to carry out water, sanitation and hygiene activities,</li> <li>Awareness meeting of the communities on safe water, sanitation and personal hygiene practices</li> </ul>



## Briefs of Current Programs and projects of SDA:

Name of Project		Homestead Gardening and Food Production
Supported by	Supported by SDA	
The program purpose	Improved household food production practices adopted and utilized	
Geographical location	Patuakhali Sadar Upazila	
Project duration	From 2005 to continue	
Beneficiaries	Ultra-poor, landless or marginally landless and low income households, as represented by women with children under age two	
Key interventions	Awareness raising and motivation, improved seed supply, house to house follow up, technical support and guidance to the farmers, bridging the farmers with respective Govt. departments	
Achievements	<ul style="list-style-type: none"> <li>Increased food production and promoted food consumption for diverse diet and nutrition of the beneficiaries in the area.</li> <li>Increased knowledge, attitudes and skills in food production</li> <li>Increased knowledge, attitudes towards key marketing practice</li> <li>Improved availability of and access to key MCHN services at the community level</li> </ul>	



Name of Project		Strengthening Networking of Youths Club
Supported by	Department of Youths Development	
The program purpose	To increase capacity building of the youth so that they can engage themselves with IGA for self reliability	
Geographical location	Kalapara Upazila	
Project duration	From 2010 to continue	
Beneficiaries	Young people and community group	
Key interventions	Organize and conducting the training for young people	
Achievements	<ul style="list-style-type: none"> <li>Completed 12 batches of skill development training.</li> <li>360 young male female actively took part in these sessions and completed the courses respectively. Out of 360, there are 102 female and 258 are male participants.</li> <li>Participants are very happy to get the opportunity free of cost to develop their capacity so that they can engage themselves with IGA as a skilled entrepreneur.</li> </ul>	



## Briefs of Current Programs and projects of SDA:



Name of Project	HIV/AIDS Prevention
Supported by	Ad-din GFATM, HASAB Consortium
The program purpose	Dissemination message of preventing HIV/AIDS among young people through Life Skills Education.
Geographical location	Patuakhali Sadar and Kalapara Upazila
Project duration	2009 to 2011
Beneficiaries	Young People and Communities
Key interventions	<ul style="list-style-type: none"> <li>• Life Skills Education sessions among young</li> <li>• Gatekeeper Meeting with Community People</li> <li>• Setup youth friendly corner and provide counseling service</li> <li>• Networking and coordination among organizations</li> <li>• Referral service to HSDP for Youth Friendly Health Service</li> <li>• Training for pharmacy and non-pharmacy to access to condom</li> </ul>
Achievements	<ul style="list-style-type: none"> <li>• Networking and coordination among young and community group</li> <li>• Developed three master trainers and 25 Peer Educators and implemented the Life Skill Education program among young people</li> <li>• Distribution of IEC/BCC materials in the intervention area.</li> <li>• Organized Gatekeeper meeting for the communities</li> <li>• Established a Youth/Adolescent Friendly Corner and Provided counseling service</li> </ul>

# Training and Resources Center

Society Development Agency (SDA) has a Training and Resources Center to provide residential facilities for the training participants and visitors. It has 20 AC and Non-A/C guest room with 40 beds and which is very secured and comfortable. It has its dinning and entertainment facilities also.

Our Training Center is successfully operating and receiving excellent acclamation from various national and international organizations.



## TRAINING / CONFERENCE ROOM

- o Located at the center point of Patuakhali district town
- o 1200 square feet space of AC Hall room
- o Air-conditioned with adequate ceiling fan
- o Modern Training Materials like: Laptop, Multimedia and Sound System, Flip chart board, White board, VIPP board, CD Player
- o Sound System
- o Attached rest room for male & female
- o Comfortable sitting arrangements
- o Adequate lights with standby generator
- o Computer & Internet facility
- o Attached Dining Hall and Fooding support
- o Services Support Staff
- o Prayer Room

## COURTESY SERVICES

- o Internet Services
- o Mineral Water for guests
- o Sound System

## GUEST ROOM

- o Safe and secured
- o AC and Non-AC dormitory with ceiling fan
- o Satellite TV
- o Intercom telephone services
- o Computer & Internet facilities
- o Modern Furniture:
- o Safe water and fresh food
- o standby generator Support
- o Attached dining and fooding service
- o Car Parking and Play Ground
- o Prayer Room
- o Facilities for recreation and entertainment
- o 24 Hours Support Staff Service

## DINING HALL

- o Fresh, attractive food
- o Comfortable chairs and tables
- o Services Support Team



## SERVICE

- o Conference Hall (AC)
- o Multimedia Projector
- o Laptop
- o Guest Room (AC)
- o Guest Room (Non AC)
- o Participant's normal Room
- o Fooding support



# Audit Report 2011

A.MATIN & CO.  
Chartered Accountants

**"Society Development Agency (SDA)"**  
P.T.L. Road (North side of Subhag road),  
Tumailhat, Bangladesh.

**RECEIPT & PAYMENT A/C**  
FOR THE PERIOD 01/01/2011 TO 31/12/2011

RECEIPT	AMOUNT (Tk)	AMOUNT (Tk)
<b>OPENING BALANCE</b>		1,29,500.00
<b>LOCAL RECEIVED:</b>		
Members Subscription	28,550.00	
Members Donation	7,93,050.00	
Income from Dormitory	57,50,550.00	
Received from L.I.D	15,95,000.00	
Misc. Receipts	20,715.00	1,01,45,735.00
<b>DONATION RECEIVED FROM:</b>		
Water and Sanitation Program through NGO Forum	7,80,550.00	
HPPP (J-O)-HKI Program through HKI-Bangladesh	0,50,000.00	
Materials, Child Health & Nutrition (MCHN)	6,52,900.00	
GFATM Program through J-I-In: Washes Center, HABA3	1,85,900.00	
ESP Program, BRAC	2,87,510.00	
LCV Program through Save the Children Bangladesh	95,600.00	
Child & Mother Rights Program through BSAJ	25,000.00	
SVAW Program through SAP-BD	45,000.00	
FAO-EU Food Facility Project	6,20,000.00	
Promoting Governance Accountability Transparency and Integrity (PROGATI)	2,97,800.00	
24 Hours Mobile Hotlink Service to protect women & child Trafficking and abuse	80,500.00	
Secondary Education Quality and Access Enhancement Project (SEQAEP)	2,20,550.00	
Youth Development Program	95,000.00	
Child Protection in Emergency (CPiE), sub-project in Patukhat (UNICEF)	5,11,225.00	
Dry Observation Program (Rajnagar, Shakti-300 Azomde, NGU Forum)	1,20,515.00	
Family Planning (Empower Gender Health)	5,76,050.00	95,30,597.00
<b>CAPITAL RECEIVED:</b>		
Loan realized from beneficiaries	1,80,000.00	
Group saving realized from beneficiaries	1,25,520.00	3,05,520.00
		<b>2,02,48,152.00</b>



4

A.MATIN & CO.  
Chartered Accountants

PAYMENT	AMOUNT (Tk)	AMOUNT (Tk)
<b>OFFICE OPERATING EXPENSE:</b>		
Salaries and Allowance	3,00,000.00	
Office Rent	3,20,000.00	
Printing and Stationery	1,90,955.00	
Traveling Expense	1,05,525.00	
Training Center Cost	56,38,315.00	
Telephone & Electricity	290,565.00	
Postage and Telegram	5,875.00	
Entertainment Expense	29,455.00	
Paper and Periodical Bill	5,865.00	
Motor Cycle & Maintenance	2,20,915.00	
Misc. Expense	7,305.00	95,71,596.00
<b>PROGRAM EXPENSE:</b>		
Water Supply & Sanitation Program	7,79,950.00	
HPPP (J-O)-HKI Program	10,49,500.00	
GFATM Program	1,84,000.00	
ESP Program BRAC	2,85,500.00	
LCV Program	89,800.00	
Child and Mother Rights Program	24,000.00	
SVAW Program	44,900.00	
FAO-EU Food Facility Program	43,06,467.00	
FAO-SPA Food Facility Program	4,20,500.00	
Promoting Governance Accountability Transparency and Integrity (PROGATI)	2,97,800.00	
24 Hours Mobile Hotlink Service to protect women & child Trafficking and abuse	80,500.00	
Secondary Education Quality and Access Enhancement Project (SEQAEP)	2,20,500.00	
Materials, Child Health & Nutrition (MCHN)	6,02,900.00	
Youth Development Program	94,900.00	
Renovating of Child Protection Center Program	511,000.00	
Dry Observation Program	1,27,500.00	
Media Coverage Program	11,800.00	
Family Planning Program	5,76,050.00	1,01,51,097.00
REVOLVING LOAN DISBURSED A/C		3,02,48,152.00
<b>CLOSING BALANCE:</b>		
CASH IN HAND	1,546.00	
CASH AT BANK	2,15,575.20	2,19,059.20
		<b>2,02,48,152.00</b>

For the audit fund account



5



**Society Development Agency**

PTI Road (Sabujbag Moor), Patuakhali – 8600, Bangladesh

Telephone: 0441-62051, 65173, Mobile: 01712103394

E-mail: [sdabd.org@gmail.com](mailto:sdabd.org@gmail.com)

web : [www.sdabd.org](http://www.sdabd.org)